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IDENTIFIERS	*Mississippi

ABSTRACT

Community colleges are a primary mechanism for postsecondary occupational programs in Mississippi, with over 60% of the state's high school graduates who attend college attending community colleges. This report presents statistical data about the state's community colleges for 1993-94. The first section provides a list of board members and staff, a directory of community and junior colleges in the state, a map of the college districts, a schedule of the board of trustees meetings, and a brief foreword. The second section focuses on enrollment, including 5-year enrollment trends, 1989-1993; credit and total enrollment by institution by campus for fall 1993; non-credit enrollment by college; percentages of in-district/out-of-district residency status by college; credit enrollment by county; and credit enrollment by race by college. The third section highlights system finances, including a comparison of revenue by source and expenditure by program, county tax support, student fees, education and general expenditures by function and object, auxiliary enterprise revenues and expenditures, and expenditures per full time equivalent student by function. The final section features data on program completions by sex and race, percentage of program completions by race, academic faculty salaries, faculty average salary versus regional average salary, the 1994 learning resources survey, dormitory utilization, and transportation services. (MAB)

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ED 379 021

MISSISSIPPI

Public Community & Junior Colleges

STATISTICAL DATA

1993–94

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MISSISSIPPI
STATE BOARD FOR COMMUNITY & JUNIOR COLLEGES

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ADMINISTRATIVE ASSISTANT

MISSISSIPPI

Public Community and Junior Colleges

4 **COAHOMA COMMUNITY COLLEGE**
CLARKSDALE, MS 38614
(601) 627–2571
Dr. Vivian M. Presley
President

11 **COPIAH–LINCOLN COMMUNITY COLLEGE**
WESSON, MS 39191
(601) 643–5101
Dr. Billy B. Thames
President

7 **EAST CENTRAL COMMUNITY COLLEGE**
DECATUR, MS 39327
(601) 635–2111
Dr. Eddie M. Smith
President

8 **EAST MS COMMUNITY COLLEGE**
SCOOBA, MS 39154
(601) 476–8442
Dr. Thomas L. Davis, Jr.
President

10 **HINDS COMMUNITY COLLEGE**
RAYMOND, MS 39154
(601) 857–3230
Dr. Clyde Muse
President

6 **HOLMES COMMUNITY COLLEGE**
GOODMAN, MS 39079
(601) 472–2312
Dr. Starkey Morgan
President

3 **ITAWAMBA COMMUNITY COLLEGE**
FULTON, MS 38843
(601) 862–3101
Dr. David C. Cole
President

12 **JONES COUNTY JUNIOR COLLEGE**
ELLISVILLE, MS 39437
(601) 477–9311
Dr. T. Terrell Tisdale
President

9 **MERIDIAN COMMUNITY COLLEGE**
MERIDIAN, MS 39301
(601) 483–8241
Dr. William F. Scaggs
President

5 **MS DELTA COMMUNITY COLLEGE**
MOORHEAD, MS 38761
(601) 246–5631
Dr. Bobby Garvin
President

15 **MS GULF COAST COMMUNITY COLLEGE**
PERKINSTON, MS 39473
(601) 928–5211
Dr. Barry Mellinger
President

2 **NORTHEAST MS COMMUNITY COLLEGE**
BOONEVILLE, MS 38829
(601) 728–7751
Mr. Joe Childers
President

1 **NORTHWEST MS COMMUNITY COLLEGE**
SENATOBIA, MS 38668
(601) 562–3226
Dr. David M. Haraway
President

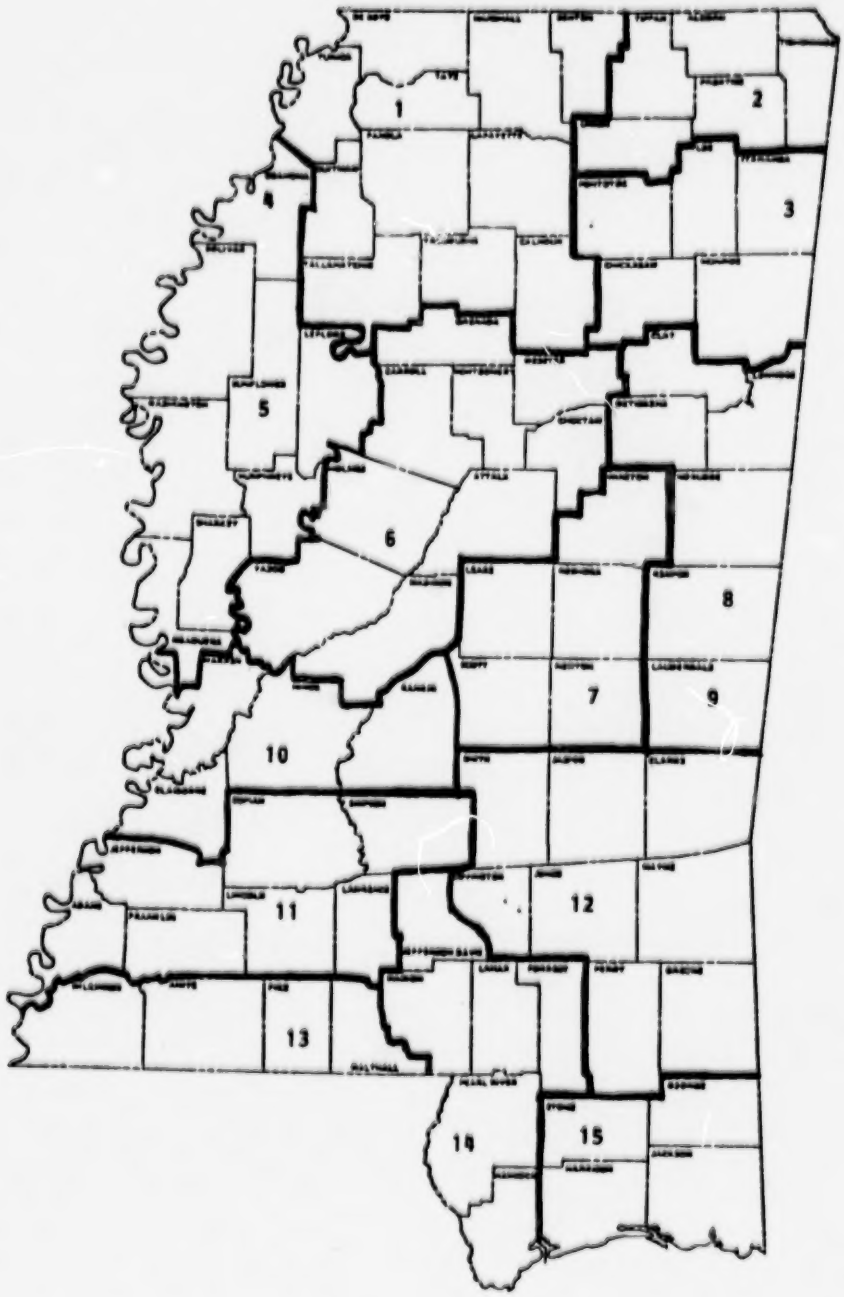
14 **PEARL RIVER COMMUNITY COLLEGE**
POPLARVILLE, MS 39470
(601) 795–6801
Dr. Ted J. Alexander
President

13 **SOUTHWEST MS COMMUNITY COLLEGE**
SUMMIT, MS 39666
(601) 276–2019
Mr. Horace C. Holmes
President

MISSISSIPPI

Public Community and Junior Colleges

DISTRICTS



MISSISSIPPI

Public Community And Junior Colleges

Board of Trustees: Schedule of Meetings

Institution	No. of Board Members	Date	Time
Coahoma	10	2nd Monday	9:00 a.m.
Copiah–Lincoln	27	1st Thursday	4:30 p.m.
East Central	30	2nd Tuesday	12:00 Noon
East MS	12	1st Monday	7:00 p.m.
Hinds	15	1st Wednesday	1:00 p.m.
Holmes	22	3rd Thursday	1:15 p.m.
Itawamba	30	2nd Monday	6:00 p.m.
Jones	20	3rd Wednesday	12:30 p.m.
Meridian	5	2nd Tuesday	4:30 p.m.
MS Delta	20	2nd Thursday	12:00 Noon
MS Gulf Coast	23	Wednesday following 3rd Monday	10:00 a.m.
Northeast MS	15	2nd Tuesday	1:30 p.m.
Northwest MS	27	2nd Thursday	12:00 Noon
Pearl River	16	2nd Tuesday	1:00 p.m.
Southwest MS	17	2nd Tuesday	7:00 p.m.
TOTAL	289		
MS Community/Junior College Association	15	4th Tuesday	10:00 a.m.
State Board for Community and Junior Colleges	10	3rd Thursday	10:00 a.m.

FOREWORD

As the first state to establish a system of public community colleges, the state has fifteen comprehensive community college districts which provide educational programs and services which are accessible to virtually all Mississippi citizens. This has been a goal of these two-year institutions since the first one began admitting students in 1922. All public community colleges are accredited by the Southern Association of Colleges and Schools and the Mississippi Commission on College Accreditation.

This network of institutions operates both university transfer and occupationally-oriented programs. Over sixty percent of the Mississippi high school graduates who attend college do so at the community colleges. A student may transfer earned credits to four-year institutions without loss of credit if the student has followed the recommended course of study. Studies reveal that community college transfer students perform on a par with the native student at four-year institutions.

Community colleges are the primary delivery mechanism for postsecondary occupational programs in Mississippi. These programs of two-years or less duration are designed to prepare students for immediate employment and for upgrading skills of those currently employed. Training programs in more than one hundred occupational skills are provided by the schools. Community colleges also provide a variety of continuing education, community and public service activities. The institutions are funded by state appropriations, local district taxes, student fees and federal grants.

A characteristic of Mississippi's community colleges is their flexibility to respond to needs of a given segment of the state's society. This sensitivity is the result of an administration and a board of control operating at the local level. Each college district has a local governing board which employs the president and faculty, owns property, establishes budgets for operation and capital improvement, and sets policies for the general governance of the institution. Cooperation by the various institutions on state-wide endeavors is accomplished through the Mississippi Community and Junior College Association, a voluntary organization of the institutions represented by their presidents.

State coordination and oversight is provided by the State Board for Community and Junior Colleges, which on July 1, 1986, was named successor to the Junior College Commission. With regard to the system of community colleges, the State Board establishes standards for operation, administers state appropriations, approves vocational and technical programs and attendance centers, assembles reports, and provides general coordination. The State Board of Education (K-12) serves as the State Board for Vocational Education, and through its Bureau of Vocational and Technical Education, administers programs on secondary and post-secondary level.

MISSISSIPI

Public Community & Junior Colleges

5-Year Headcount Enrollment Trends: FALL 1989 - FALL 1993

CURRICULUM	FALL 89	FALL 90	% Chg Over 89	FALL 91	% Chg Over 90	FALL 92	% Chg Over 91	FALL 93	% Chg Over 92	% Chg Over 89	% Chg Average
ACADEMIC-FULLTIME	19,607	20,844		21,607		21,551		21,861			
ACADEMIC-PARTTIME	11,049	11,918		12,643		12,942		12,556			
ACADEMIC-SUBTOTAL	**30,656**	**32,762**	**6.9%**	**34,250**	**4.5%**	**34,493**	**0.7%**	**34,417**	**-0.2%**	**12.3%**	**3.0%**
TECHNICAL-FULLTIME	8,220	8,295		8,330		8,740		8,939			
TECHNICAL-PARTTIME	2,956	2,961		3,039		3,052		2,668			
TECHNICAL-SUBTOTAL	**11,176**	**11,256**	**0.7%**	**11,369**	**1.0%**	**11,792**	**3.7%**	**11,607**	**-1.6%**	**3.9%**	**1.0%**
VOCATIONAL-FULLTIME	3,704	3,763		3,719		3,393		3,271			
VOCATIONAL-PARTTIME	563	525		501		450		346			
VOCATIONAL-SUBTOTAL	**4,267**	**4,288**	**0.5%**	**4,220**	**-1.6%**	**3,843**	**-8.9%**	**3,617**	**-5.9%**	**-15.2%**	**-4.0%**
CREDIT-FULLTIME	31,531	32,902		33,656		33,684		34,071			
CREDIT-PARTTIME	14,568	15,404		16,183		16,444		15,570			
CREDIT ENROLLMENT	**46,099**	**48,306**	**4.8%**	**49,839**	**3.2%**	**50,128**	**0.6%**	**49,641**	**-1.0%**	**7.7%**	**1.9%**
NON-CREDIT ENROLLMENT	**16,745**	**17,844**	**6.6%**	**19,246**	**7.9%**	**21,377**	**11.1%**	**22,430**	**4.9%**	**34.0%**	**7.8%**
TOTAL ENROLLMENT	**62,844**	**66,150**	**5.3%**	**69,085**	**4.4%**	**71,505**	**3.5%**	**72,071**	**0.8%**	**14.7%**	**3.5%**

Source: SBCJC Enrollment Form 4.3, FALL 89 - 93, 12/6/93

MISSISSIPPI

Public Community & Junior Colleges

Total Credit Headcount Enrollment by Institution by Campus, Fall 93

INSTITUTION	ACADEMIC FT	ACADEMIC *PT	TECHNICAL FT	TECHNICAL PT	VOCATIONAL FT	VOCATIONAL PT	TOTAL 1993	TOTAL 1992	Diff.	% OF CHG
COAHOMA	475	168	79	19	220	3	964	851	113	13.3%
COPIAH–LINCOLN										
NATCHEZ	269	222	75	23	30	0	619	584	35	6.0%
WESSON	816	259	264	8	152	8	1,507	1,467	40	2.7%
DISTRICT TOTAL	1,085	481	339	31	182	8	2,126	2,051	75	3.7%
EAST CENTRAL	622	407	215	57	98	0	1,399	1,325	74	5.6%
EAST MS										
GOLDEN TRIANGLE	0	44	202	39	128	0	413	491	(78)	–15.9%
SCOOBA	262	529	112	2	43	0	948	887	61	6.9%
DISTRICT TOTAL	262	573	314	41	171	0	1,361	1,378	(17)	–1.2%
HINDS										
JXN ACA & TECH CTR	271	216	244	210	0	0	941	999	(58)	–5.8%
NURSING/ALLIED HEALTH	19	182	559	57	73	3	893	834	59	7.1%
UNIVERSITY CTR	2	30	0	2	0	0	34	56	(22)	–39.3%
RAYMOND	2,409	592	436	181	270	34	3,922	4,105	(183)	–4.5%
VICKSBURG	0	363	59	128	33	30	613	676	(63)	–9.3%
UTICA	208	38	200	15	157	32	650	741	(91)	–12.3%
RANKIN	879	790	108	41	0	0	1,818	1,749	69	3.9%
DISTRICT TOTAL	3,788	2,211	1,606	634	533	99	8,871	9,160	(289)	–3.2%
HOLMES										
GOODMAN	452	39	93	6	76	0	666	614	52	8.5%
GRENADA	0	350	168	125	23	0	666	648	18	2.8%
RIDGELAND	358	480	66	100	21	0	1,025	1,055	(30)	–2.8%
DISTRICT TOTAL	810	869	327	231	120	0	2,357	2,317	40	1.7%

Source: SBCJC Enrollment Form 4.3, Fall 93; * Off–Campus Sites; 12/2/93

Total Credit Headcount Enrollment by Institution by Campus, Fall 93

INSTITUTION	ACADEMIC FT	ACADEMIC *PT	TECHNICAL FT	TECHNICAL PT	VOCATIONAL FT	VOCATIONAL PT	TOTAL 1993	TOTAL 1992	Diff.	% OF CHG
ITAWAMBA										
FULTON	1,302	570	408	59	17	1	2,357	2,474	(117)	-4.7%
TUPELO	0	34	351	341	14	0	740	746	(6)	-0.8%
DISTRICT TOTAL	1,302	604	759	400	31	1	3,097	3,220	(123)	-3.8%
JONES	2,639	629	539	103	235	19	4,164	4,082	82	2.0%
MERIDAN	1,107	1,080	546	44	86	1	2,864	3,054	(190)	-6.2%
MS DELTA	1,121	630	400	21	230	187	2,589	2,582	7	0.3%
MS GULF COAST										
JACKSON COUNTY	1,318	989	490	173	140	0	3,110	3,172	(62)	-2.0%
JEFFERSON DAVIS	1,598	1,706	464	485	165	0	4,418	4,722	(304)	-6.4%
PERKINSTON	593	108	121	21	58	0	901	890	11	1.2%
GEORGE COUNTY	0	0	0	0	85	0	85	84	1	1.2%
WEST HARRISON	0	0	0	0	103	0	103	127	(24)	-18.9%
DISTRICT TOTAL	3,509	2,803	1,075	679	551	0	8,617	8,995	(378)	-4.2%
NORTHEAST	1,712	273	907	54	112	0	3,058	3,074	(16)	-0.5%
NORTHWEST										
BENTON-MARSHALL	0	0	9	0	47	0	56	38	18	47.4%
DESOTO CENTER	288	530	188	51	34	0	1,091	1,084	7	0.6%
OXFORD CENTER	0	190	207	81	65	0	543	578	(35)	-6.1%
SENATOBIA	1,326	175	518	73	99	0	2,191	2,096	95	4.5%
DISTRICT TOTAL	1,614	895	922	205	245	0	3,881	3,796	85	2.2%
PEARL RIVER										
FORREST COUNTY	0	0	156	12	109	0	277	205	72	35.1%
POPLARVILLE	1,090	620	458	111	210	13	2,502	2,576	(74)	-2.9%
DISTRICT TOTAL	1,090	620	614	123	319	13	2,779	2,781	(2)	-0.1%
SOUTHWEST	725	313	297	26	138	15	1,514	1,462	52	3.6%
TOTAL	**21,861**	**12,556**	**8,939**	**2,668**	**3,271**	**346**	**49,641**	**50,128**	**(487)**	**-1.0%**

Source: SBCJC Enrollment Form 4.3, Fall 93; * Off-Campus Sites; 12/2/93

MISSISSIPPI

Public Community & Junior Colleges

Total Headcount Enrollment by Institution by Campus, Fall 93

INSTITUTION	ACADEMIC FT	ACADEMIC *PT	TECHNICAL FT	TECHNICAL PT	VOCATIONAL FT	VOCATIONAL PT	TOTAL CREDIT	TOTAL NONCREDIT	TOTAL 1993	TOTAL 1992	Diff.	% OF CHG
COAHOMA	475	168	79	19	220	3	964	401	1,365	966	399	41.3%
COPIAH-LINCOLN												
NATCHEZ	269	222	75	23	30	0	619	248	867	978	(111)	-11.3%
WESSON	816	259	264	8	152	8	1,507	395	1,902	2,190	(288)	-13.2%
DISTRICT TOTAL	1,085	481	339	31	182	8	2,126	643	2,769	3,168	(399)	-12.6%
EAST CENTRAL	622	407	215	57	98	0	1,399	628	2,027	1,885	142	7.5%
EAST MS												
GOLDEN TRIANGLE	0	44	202	39	128	0	413	2,126	2,539	2,693	(154)	-5.7%
SCOOBA	262	529	112	2	43	0	948	0	948	912	36	3.9%
DISTRICT TOTAL	262	573	314	41	171	0	1,361	2,126	3,487	3,605	(118)	-3.3%
HINDS												
JXN ACA & TECH CTR	271	218	244	210	0	0	941	67	1,008	999	9	0.9%
NURSING/ALLIED HEALTH	19	182	559	57	73	3	893	54	947	929	18	1.9%
UNIVERSITY CTR	2	30	0	2	0	0	34	0	34	56	(22)	-39.3%
RAYMOND	2,409	592	436	181	270	34	3,922	684	4,606	5,360	(754)	-14.1%
VICKSBURG	0	363	59	128	33	30	613	1,101	1,714	1,861	(147)	-7.9%
UTICA	208	38	200	15	157	32	650	640	1,290	1,478	(188)	-12.6%
RANKIN	879	790	108	41	0	0	1,818	576	2,394	2,413	(19)	-0.8%
DISTRICT TOTAL	3,788	2,211	1,606	634	533	99	8,871	3,122	11,993	13,094	(1,101)	-8.4%
HOLMES												
GOODMAN	452	39	93	6	76	0	666	552	1,218	1,255	(37)	-2.9%
GRENADA	0	350	168	125	23	0	666	0	666	648	18	2.8%
RIDGELAND	358	480	66	100	21	0	1,025	0	1,025	1,055	(30)	-2.8%
DISTRICT TOTAL	810	869	327	231	120	0	2,357	552	2,909	2,958	(49)	-1.7%

Source: SBCJC Enrollment Form 4.3, Fall 93; * Off-Campus Sites; 12/2/93

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Total Headcount Enrollment by Institution by Campus, Fall 93

INSTITUTION	ACADEMIC FT	ACADEMIC *PT	TECHNICAL FT	TECHNICAL PT	VOCATIONAL FT	VOCATIONAL PT	TOTAL CREDIT	TOTAL NONCREDIT	TOTAL 1993	TOTAL 1992	Diff.	% OF CHG
ITAWAMBA												
FULTON	1,302	570	408	59	17	1	2,357	3,284	5,641	5,860	(219)	-3.7%
TUPELO	0	34	351	341	14	0	740	0	740	746	(6)	-0.8%
DISTRICT TOTAL	1,302	604	759	400	31	1	3,097	3,284	6,381	6,606	(225)	-3.4%
JONES	2,639	629	539	103	235	19	4,164	474	4,638	4,712	(74)	-1.6%
MERIDAN	1,107	1,080	546	44	86	1	2,864	2,810	5,674	4,315	1,359	31.5%
MS DELTA	1,121	630	400	21	230	187	2,589	1,669	4,258	4,005	253	6.3%
MS GULF COAST												
JACKSON COUNTY	1,318	989	490	173	140	0	3,110	2,067	5,177	5,172	5	0.1%
JEFFERSON DAVIS	1,598	1,706	464	485	165	0	4,418	177	4,595	4,959	(364)	-7.3%
PERKINSTON	593	108	121	21	58	0	901	207	1,108	1,038	70	6.7%
GEORGE COUNTY	0	0	0	0	85	0	85	358	443	339	104	30.7%
WEST HARRISON	0	0	0	0	103	0	103	293	396	173	223	128.9%
DISTRICT TOTAL	3,509	2,803	1,075	679	551	0	8,617	3,102	11,719	11,681	38	0.3%
NORTHEAST	1,712	273	907	54	112	0	3,058	1,165	4,223	4,341	(118)	-2.7%
NORTHWEST												
BENTON-MARSHALL	0	0	9	0	47	0	56	0	56	38	18	47.4%
DESOTO CENTER	288	530	188	51	34	0	1,091	0	1,091	1,084	7	0.6%
OXFORD CENTER	0	190	207	81	65	0	543	0	543	578	(35)	-6.1%
SENATOBIA	1,326	175	518	73	99	0	2,191	1,388	3,579	3,296	283	8.6%
DISTRICT TOTAL	1,614	895	922	205	245	0	3,881	1,388	5,269	4,996	273	5.5%
PEARL RIVER												
FORREST COUNTY	0	0	156	12	109	0	277	0	277	246	31	12.6%
POPLARVILLE	1,090	620	458	111	210	13	2,502	694	3,196	3,174	22	0.7%
DISTRICT TOTAL	1,090	620	614	123	319	13	2,779	694	3,473	3,420	53	1.5%
SOUTHWEST	725	313	297	26	138	15	1,514	372	1,886	1,753	133	7.6%
TOTAL	**21,881**	**12,556**	**8,939**	**2,668**	**3,271**	**346**	**49,641**	**22,430**	**72,071**	**71,505**	**566**	**0.8%**

Source: SBCJC Enrollment Form 4.3, Fall 93; * Off-Campus Sites; 12/2/93

MISSISSIPPI

Public Community & Junior Colleges

Non-Credit Headcount Enrollment By College, FALL 1993

COLLEGE	ABE	GED	VOC SEC	JTPA	LITERACY	IND TRNG	OTHER	1993 TOTAL	1992 TOTAL	Diff 92-93	%
COAHOMA	85	34	0	10	88	93	91	401	115	286	249%
COLIN	0	30	263	4	0	178	168	643	1,117	(474)	-42%
EAST CENTRAL	213	0	172	0	0	0	243	628	560	68	12%
EAST MS	881	106	274	79	0	389	397	2,126	2,227	(101)	-5%
HINDS	348	141	1,534	0	0	97	1,002	3,122	3,934	(812)	-21%
HOLMES	0	0	0	88	0	410	54	552	641	(89)	-14%
ITAWAMBA	708	267	0	89	0	1,259	961	3,284	3,386	(102)	-3%
JONES	11	284	0	22	0	48	109	474	630	(156)	-25%
MERIDIAN	190	31	0	0	138	1,500	951	2,810	1,261	1,549	123%
MS DELTA	0	548	0	60	187	572	302	1,669	1,423	246	17%
MS GULF	532	0	376	0	144	235	1,815	3,102	2,686	416	15%
NORTHEAST	181	0	0	40	0	930	14	1,165	1,267	(102)	-8%
NORTHWEST	235	208	0	156	218	315	256	1,388	1,200	188	16%
PEARL RIVER	31	32	0	54	16	507	54	694	639	55	9%
SOUTHWEST	0	0	0	26	0	288	58	372	291	81	28%
TOTAL	**3,415**	**1,681**	**2,619**	**628**	**791**	**6,821**	**6,475**	**22,430**	**21,377**	**1,053**	**5%**

Source: SBCJC Enrollment Form 4.3, Fall 93

MISSISSIPPI
Public Community & Junior Colleges

Residence Status by College, Fall 93

COLLEGE	IN-DISTRICT No.	IN-DISTRICT %	OUT-OF-DISTRICT No.	OUT-OF-DISTRICT %	OUT-OF-STATE No.	OUT-OF-STATE %	OUT-OF-COUNTRY No.	OUT-OF-COUNTRY %	TOTAL
Coahoma	765	79.4%	151	15.7%	48	5.0%	0	0.0%	964
CoLin	1,925	88.1%	147	6.7%	110	5.0%	2	0.1%	2,184
East Central	1,286	92.0%	79	5.7%	33	2.4%	0	0.0%	1,398
East MS	1,100	83.8%	169	12.9%	43	3.3%	1	0.1%	1,313
Hinds	7,148	80.3%	1,630	18.3%	120	1.3%	0	0.0%	8,898
Holmes	1,669	70.4%	668	28.2%	29	1.2%	4	0.2%	2,370
Itawamba	2,771	88.5%	324	10.3%	37	1.2%	0	0.0%	3,132
Jones	2,925	70.0%	1,214	29.0%	41	1.0%	0	0.0%	4,180
Meridian	1,972	68.7%	836	29.1%	63	2.2%	1	0.0%	2,872
MS Delta	2,418	93.4%	143	5.5%	28	1.1%	0	0.0%	2,589
MS Gulf	8,099	92.9%	488	5.6%	109	1.3%	24	0.3%	8,720
Northeast	2,300	75.2%	574	18.8%	186	6.1%	0	0.0%	3,060
Northwest	3,592	92.6%	150	3.9%	135	3.5%	4	0.1%	3,881
Pearl River	2,575	92.7%	91	3.3%	113	4.1%	0	0.0%	2,779
Southwest	1,220	80.5%	164	10.8%	131	8.6%	0	0.0%	1,515
TOTAL	**41,765**	**83.8%**	**6,828**	**13.6%**	**1,226**	**2.5%**	**36**	**0.1%**	**49,855**

SOURCE: SBCJC Form 4.3c, FALL 93

MISSISSIPPI
Public Community & Junior Colleges

Total Credit Headcount Enrollment by MS County, FALL 1993

COUNTY	POP.	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	1993 TOTAL	ENR/ THOU.
ADAMS	35,356	0	509	0	0	51	0	1	1	1	0	0	2	3	0	8	576	16.3
ALCORN	31,722	0	0	0	0	1	0	6	1	0	0	0	740	0	0	0	748	23.6
AMITE	13,328	0	18	1	0	10	0	0	1	0	0	0	0	0	0	172	200	15.0
ATTALA	18,481	0	0	6	1	13	231	0	0	1	1	0	0	2	0	0	255	13.8
BENTON	8,046	0	0	0	0	1	0	0	0	0	0	0	44	60	0	0	105	13.0
BOLIVAR	41,875	175	0	0	0	15	1	1	0	0	318	1	0	3	0	0	512	12.2
CALHOUN	14,908	0	0	0	1	0	49	42	0	0	0	0	25	102	0	0	219	14.7
CARROLL	9,237	0	0	0	0	2	77	0	0	0	61	0	0	0	0	0	140	15.2
CHICKASAW	18,085	0	0	0	2	0	0	225	0	0	0	0	53	4	0	0	284	15.7
CHOCTAW	9,071	0	0	1	17	2	37	1	0	1	2	0	1	0	0	0	62	6.8
CLAIBORNE	11,370	2	1	0	0	100	0	0	0	0	0	0	0	0	0	0	103	9.1
CLARKE	17,313	0	0	6	6	2	0	0	88	244	0	0	0	0	0	0	344	19.9
CLAY	21,120	0	0	1	118	7	3	24	0	0	0	0	7	0	1	0	161	7.6
COAHOMA	31,665	495	0	0	0	11	2	4	0	0	42	0	0	27	0	0	581	18.3
COPIAH	27,592	0	309	0	0	193	1	0	1	1	0	0	0	1	1	7	514	18.6
COVINGTON	16,527	0	5	0	0	7	0	0	297	1	0	2	0	0	5	0	317	19.2
DESOTO	67,910	0	0	0	0	1	0	0	0	0	1	0	2	1,416	0	0	1,420	20.9
FORREST	68,314	0	0	2	1	11	0	0	695	3	4	22	0	0	324	0	1,062	15.5
FRANKLIN	8,377	0	121	0	0	6	0	0	1	0	0	0	0	0	0	39	167	19.9
GEORGE	16,673	0	0	0	0	1	0	0	17	0	0	298	0	0	2	0	318	19.1
GREENE	10,220	0	0	0	0	0	0	0	141	0	0	51	0	1	0	0	193	18.9
GRENADA	21,555	3	0	0	0	2	381	3	0	2	11	1	5	26	0	0	434	20.1
HANCOCK	31,760	0	0	0	0	4	0	0	3	1	0	326	0	1	262	0	597	18.8
HARRISON	165,365	2	0	1	1	20	0	0	7	0	0	4,318	0	1	21	0	4,369	26.4
HINDS	254,441	4	0	3	2	3,991	346	2	4	5	4	0	1	5	0	1	4,368	17.2

SOURCE: SBCJC Form 4.3c, FALL 1993

Total Credit Headcount Enrollment by MS County, FALL 1993

COUNTY	POP.	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	1993 TOTAL	ENR/ THOU.
HOLMES	21,604	5	0	0	2	38	142	0	0	0	11	1	0	0	0	0	199	9.2
HUMPHREYS	12,134	5	0	0	0	12	1	0	0	0	147	0	0	0	1	0	166	13.7
ISSAQUENA	1,909	0	0	0	0	15	0	0	0	0	14	0	0	0	0	0	29	15.2
ITAWAMBA	20,017	0	0	0	0	2	0	483	0	0	0	0	10	0	0	0	495	24.7
JACKSON	115,243	0	0	0	1	6	0	0	11	2	0	3,188	0	0	0	0	3,208	27.8
JASPER	17,114	0	0	6	1	3	0	0	246	29	0	0	0	0	4	0	289	16.9
JEFFERSON	8,953	2	47	0	0	44	1	0	0	0	0	0	0	0	0	1	95	11.0
JEFF DAVIS	14,051	4	5	0	0	23	1	0	89	1	0	0	0	0	90	2	215	15.3
JONES	62,031	0	2	2	0	16	0	0	1,438	30	4	5	0	0	10	0	1,507	24.3
KEMPER	10,356	0	0	4	130	0	0	0	0	55	0	0	0	0	1	0	190	18.3
LAFAYETTE	31,826	0	0	0	1	2	1	24	1	0	1	0	5	406	0	0	441	13.9
LAMAR	30,424	2	4	0	0	4	1	0	192	3	0	1	0	1	353	1	562	18.5
LAUDERDALE	75,555	0	0	27	61	13	3	3	11	1,972	0	1	0	0	2	0	2,093	27.7
LAWRENCE	12,458	0	265	0	0	13	1	0	6	0	0	0	0	1	3	44	333	26.7
LEAKE	18,436	0	0	203	4	72	22	0	0	35	0	0	0	0	0	0	336	18.2
LEE	65,581	0	0	0	1	5	0	1,265	1	1	0	0	249	5	0	0	1,527	23.3
LEFLORE	37,341	11	0	2	1	8	10	0	0	0	324	0	8	2	0	0	366	9.8
LINCOLN	30,278	0	565	1	0	33	0	0	1	1	0	0	0	1	0	46	648	21.4
LOWNDES	59,308	0	0	0	558	17	3	44	1	1	0	2	16	1	0	0	643	10.8
MADISON	53,794	4	1	1	3	355	571	0	0	2	0	0	0	0	1	1	938	17.4
MARION	25,544	0	0	0	0	13	1	0	55	2	0	1	0	0	407	12	491	19.2
MARSHALL	30,361	0	1	0	0	0	0	2	0	0	0	0	16	229	1	0	249	8.2
MONROE	36,582	0	0	0	34	0	1	486	2	2	0	0	41	2	0	0	568	15.5
MONTGOMERY	12,388	1	0	0	2	7	112	1	0	0	18	0	1	4	0	0	146	11.8
NESHOBA	24,800	0	0	370	35	22	0	0	3	149	0	0	0	0	1	0	580	23.4
NEWTON	20,291	0	0	342	1	14	0	0	5	142	0	0	0	0	0	0	504	24.8
NOXUBEE	12,604	0	0	0	86	3	0	0	1	0	0	0	0	0	0	0	90	7.1
OKTIBBEHA	38,375	0	0	6	147	24	5	3	0	1	1	0	11	2	1	0	201	5.2
PANOLA	29,996	15	0	0	0	2	6	3	0	0	1	0	1	474	0	0	504	16.8
PEARL RIVER	38,714	0	0	0	0	2	0	0	11	2	0	60	0	0	1,139	1	1,215	31.4

SOURCE: SBCJC Form 4.3c, FALL 1993

Total Credit Headcount Enrollment by MS County, FALL 1993

COUNTY	POP	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	1993 TOTAL	ENR/ THOU
PERRY	10,865	0	0	0	0	1	0	0	**199**	1	0	8	0	0	10	0	219	20.2
PIKE	36,882	0	53	0	0	20	1	0	3	2	1	1	0	0	1	**752**	834	22.6
PONTOTOC	22,237	0	0	0	0	1	0	**312**	0	0	0	0	53	19	1	0	386	17.4
PRENTISS	23,278	0	0	0	0	2	0	18	0	0	0	0	**545**	1	0	0	566	24.3
QUITMAN	10,490	**70**	0	0	0	11	0	1	0	0	2	0	0	**84**	0	0	168	16.0
RANKIN	87,161	0	7	3	0	**1,841**	117	1	7	7	2	0	2	1	1	0	1,989	22.8
SCOTT	24,137	0	0	**200**	1	130	3	1	13	23	1	0	0	0	0	0	372	15.4
SHARKEY	7,066	1	1	0	0	17	0	0	2	0	**58**	0	0	0	0	0	79	11.2
SIMPSON	23,953	0	**109**	0	0	195	5	0	56	1	0	2	0	0	2	0	370	15.4
SMITH	14,798	0	6	3	0	30	0	0	**245**	6	0	0	1	0	1	1	293	19.8
STONE	10,750	0	0	0	0	1	0	0	4	0	0	**297**	0	0	2	0	304	28.3
SUNFLOWER	32,867	**25**	0	0	0	4	2	0	0	1	**741**	0	0	1	0	0	774	23.5
TALLAHATCHIE	15,210	**38**	0	0	0	0	41	0	0	0	9	0	1	**69**	0	0	158	10.4
TATE	21,432	0	0	0	0	3	1	0	0	0	0	0	0	**527**	0	0	531	24.8
TIPPAH	19,523	0	0	1	0	0	0	11	0	0	0	0	**365**	11	0	0	388	19.9
TISHOMINGO	17,683	0	0	0	0	0	0	43	0	0	1	0	**341**	2	0	0	387	21.9
TUNICA	8,164	**24**	0	0	0	0	0	0	0	0	0	0	0	**64**	0	0	88	10.8
UNION	22,085	0	0	0	0	3	0	81	0	0	0	0	**309**	13	0	0	406	18.4
WALTHALL	14,352	0	9	0	0	12	0	1	4	0	0	1	0	0	14	**255**	296	20.6
WARREN	47,880	0	2	2	3	**1,023**	1	0	0	0	1	0	1	1	0	0	1,034	21.6
WASHINGTON	67,935	22	0	0	2	33	2	1	2	0	**776**	0	0	5	0	0	843	12.4
WAYNE	19,517	0	0	0	0	1	0	0	**273**	39	0	0	0	0	3	0	316	16.2
WEBSTER	10,222	0	0	0	7	1	**21**	2	0	0	0	0	0	2	0	0	33	3.2
WILKINSON	9,678	0	34	0	0	9	0	0	0	0	0	1	0	1	0	**41**	86	8.9
WINSTON	19,433	0	0	**171**	42	20	3	0	1	34	1	1	1	0	1	0	275	14.2
YALOBUSHA	12,033	1	0	0	0	11	31	0	0	0	0	0	17	**161**	0	0	221	18.4
YAZOO	25,506	5	0	0	0	190	**97**	0	1	1	5	0	0	0	0	0	299	11.7
TOTAL	2,573,216	916	2,072	1,365	1,269	8,778	2,337	3,095	4,139	2,805	2,561	8,567	2,874	3,742	2,666	1,384	48,590	18.9

BOLD NUMBER = DISTRICT COUNTY

SOURCE: SBCJC Form 4.3c, FALL 1993

BEST COPY AVAILABLE

MISSISSIPPI

Public Community & Junior Colleges

Credit Headcount Enrollment by Race by College, FALL 93

College	WHITE		BLACK		AMER. INDIAN		HISPANIC		ASIAN		RES ALIEN		UNKNOWN		TOTAL
	No.	% of Enr	No.	% of Enr	No.	% of Enr	No.	% of Enr	No.	% of Enr	No.	% of Enr	No.	% of Enr	
COAHOMA	20	2.1%	944	97.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	964
COLIN	1,582	71.1%	630	28.3%	5	0.2%	2	0.1%	7	0.3%	0	0.0%	0	0.0%	2,226
EAST CENTRAL	1,011	72.3%	264	18.9%	123	8.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,398
EAST MS	809	59.4%	537	39.4%	3	0.2%	6	0.4%	7	0.5%	0	0.0%	0	0.0%	1,362
HINDS	5,471	60.3%	3,375	37.2%	14	0.2%	30	0.3%	38	0.4%	9	0.1%	137	1.5%	9,074
HOLMES	863	83.6%	154	14.9%	2	0.2%	3	0.3%	8	0.8%	0	0.0%	2	0.2%	1,032
ITAWAMBA	2,601	83.0%	518	16.5%	0	0.0%	2	0.1%	5	0.2%	1	0.0%	7	0.2%	3,134
JONES	3,274	78.3%	850	20.3%	13	0.3%	0	0.0%	0	0.0%	0	0.0%	44	1.1%	4,181
MERIDIAN	2,081	72.5%	733	25.5%	29	1.0%	11	0.4%	16	0.6%	1	0.0%	1	0.0%	2,872
MS DELTA	1,726	53.5%	1,478	45.8%	3	0.1%	11	0.3%	7	0.2%	0	0.0%	0	0.0%	3,225
MS GULF	7,716	80.7%	1,478	15.5%	74	0.8%	123	1.3%	156	1.6%	13	0.1%	0	0.0%	9,560
NORTHEAST	2,686	87.8%	367	12.0%	0	0.0%	2	0.1%	5	0.2%	0	0.0%	0	0.0%	3,060
NORTHWEST	3,057	74.9%	1,000	24.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	24	0.6%	4,081
PEARL RIVER	2,092	77.9%	462	17.2%	2	0.1%	4	0.1%	3	0.1%	0	0.0%	123	4.6%	2,686
SOUTHWEST	1,172	77.4%	342	22.6%	0	0.0%	1	0.1%	0	0.0%	0	0.0%	0	0.0%	1,515
TOTAL	36,161	71.8%	13,132	26.1%	268	0.5%	195	0.4%	252	0.5%	24	0.0%	338	0.7%	50,370

Source: IPEDS Enrollment Report, Fall 1993

MISSISSIPPI

Public Community & Junior Colleges

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM – FY 1994

	COAHOMA	%	CO–LIN	%	EAST CENTRAL	%	EAST MISS	%	HINDS	%
REVENUE BY SOURCE:										
GENERAL FUND	1,644,923	24.8%	3,000,430	28.4%	1,914,857	35.5%	1,623,611	27.3%	11,936,454	31.1%
INDIRECT	832,107	12.5%	1,051,285	9.9%	555,823	10.3%	1,032,144	17.3%	4,351,286	11.3%
FEDERAL	1,768,999	26.6%	1,033,178	9.8%	289,748	5.4%	326,844	5.5%	2,765,804	7.2%
LOCAL:										
STUDENT FEES	923,773	13.9%	2,406,835	22.7%	1,413,294	26.2%	1,282,943	21.6%	11,060,745	28.8%
DISTRICT TAXES	596,614	9.0%	1,510,000	14.3%	605,589	11.2%	906,348	15.2%	5,791,700	15.1%
OTHER	216,317	3.3%	764,225	7.2%	390,052	7.2%	339,175	5.7%	521,093	1.4%
TOTAL LOCAL	1,736,704	26.1%	4,681,060	44.2%	2,408,935	44.7%	2,528,466	42.5%	17,373,538	45.3%
EDUCATION ENHANCEMENT	344,049	5.2%	830,743	7.8%	500,396	9.3%	439,171	7.4%	3,331,056	8.7%
CHANGE IN FUND BALANCE	315,185	4.7%	(13,880)	–0.1%	(277,970)	–5.2%	0	0.0%	(1,379,714)	–3.6%
TOTAL REVENUE	6,641,967	100.0%	10,582,816	100.0%	5,391,789	100.0%	5,950,236	100.0%	38,378,424	100.0%
EXPENDITURE BY PROGRAM:										
INSTRUCTION:										
ACADEMIC	1,238,435	18.6%	2,964,444	28.0%	1,320,515	24.5%	1,124,932	18.9%	10,697,193	27.9%
VO–TECH	1,134,333	17.1%	1,952,418	18.4%	1,329,901	24.7%	1,480,611	24.9%	11,133,312	29.0%
OTHER	82,873	1.2%	1,086,664	10.3%	254,732	4.7%	635,767	10.7%	1,756,254	4.6%
TOTAL INSTRUCTION	2,455,641	37.0%	6,003,526	56.7%	2,905,148	53.9%	3,241,310	54.5%	23,586,759	61.5%
INSTRUCTION SUPPORT	896,790	13.5%	449,420	4.2%	237,925	4.4%	224,230	3.8%	1,649,987	4.3%
STUDENT SERVICES	968,477	14.6%	1,514,360	14.3%	902,346	16.7%	850,725	14.3%	3,212,825	8.4%
INSTITUTIONAL SUPPORT	1,461,630	22.0%	1,331,475	12.6%	633,239	11.7%	866,408	14.6%	4,229,431	11.0%
PHY. PLANT OPERATION	805,542	12.1%	1,084,720	10.2%	687,368	12.7%	767,563	12.9%	5,699,422	14.9%
STUDENT AID	53,887	0.8%	199,315	1.9%	25,763	0.5%	0	0.0%	0	0.0%
TOTAL EXPENDITURES	6,641,967	100.0%	10,582,816	100.0%	5,391,789	100.0%	5,950,236	100.0%	38,378,424	100.0%

SOURCE: Form No. MBR–1 (1994) – CJC and SBCJC 3.3

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM – FY 1994

	HOLMES	%	ITAWAMBA	%	JONES	%	MERIDIAN	%	MISS DELTA	%
REVENUE BY SOURCE:										
GENERAL FUND	2,888,928	30.9%	4,622,031	31.8%	6,489,098	42.4%	4,107,069	36.9%	3,592,280	36.4%
INDIRECT	1,457,298	15.6%	2,368,756	16.3%	1,607,440	10.5%	933,558	8.4%	1,169,641	11.9%
FEDERAL	501,897	5.4%	1,064,103	7.3%	259,703	1.7%	748,428	6.7%	660,771	6.7%
LOCAL:										
STUDENT FEES	2,499,403	26.7%	2,758,918	19.0%	3,768,649	24.6%	2,554,622	23.0%	2,036,623	20.6%
DISTRICT TAXES	1,137,741	12.2%	1,867,694	12.8%	1,167,359	7.6%	991,968	8.9%	1,388,654	14.1%
OTHER	219,360	2.3%	512,976	3.5%	354,062	2.3%	706,446	6.3%	175,510	1.8%
TOTAL LOCAL	3,856,504	41.2%	5,139,588	35.3%	5,288,070	34.5%	4,253,036	38.2%	3,600,787	36.5%
EDUCATION ENHANCEMENT	756,135	8.1%	1,279,781	8.8%	1,750,256	11.4%	1,083,815	9.7%	954,077	9.7%
CHANGE IN FUND BALANCE	(108,957)	–1.2%	74,463	0.5%	(78,068)	–0.5%	0	0.0%	(111,700)	–1.1%
TOTAL REVENUE	9,351,805	100.0%	14,548,722	100.0%	15,316,499	100.0%	11,125,906	100.0%	9,865,856	100.0%
EXPENDITURE BY PROGRAM:										
INSTRUCTION:										
ACADEMIC	2,947,771	31.5%	3,838,853	26.4%	5,561,431	36.3%	3,324,695	29.9%	2,839,268	28.8%
VO–TECH	2,226,756	23.8%	2,766,099	19.0%	2,882,996	18.8%	2,028,368	18.2%	2,495,567	25.3%
OTHER	193,874	2.1%	2,074,420	14.3%	550,147	3.6%	760,798	6.8%	517,252	5.2%
TOTAL INSTRUCTION	5,368,401	57.4%	8,679,372	59.7%	8,994,574	58.7%	6,113,861	55.0%	5,852,087	59.3%
INSTRUCTION SUPPORT	277,643	3.0%	555,704	3.8%	791,302	5.2%	978,696	8.8%	338,761	3.4%
STUDENT SERVICES	1,195,009	12.8%	1,577,553	10.8%	2,060,057	13.4%	1,511,798	13.6%	1,237,858	12.5%
INSTITUTIONAL SUPPORT	729,535	7.8%	1,491,031	10.2%	1,573,511	10.3%	1,375,817	12.4%	1,084,015	11.0%
PHY. PLANT OPERATION	1,486,708	15.9%	1,855,585	12.8%	1,613,100	10.5%	1,134,704	10.2%	1,353,135	13.7%
STUDENT AID	294,509	3.1%	389,477	2.7%	283,955	1.9%	11,030	0.1%	0	0.0%
TOTAL EXPENDITURES	9,351,805	100.0%	14,548,722	100.0%	15,316,499	100.0%	11,125,906	100.0%	9,865,856	100.0%

SOURCE: Form No. MBR–1 (1994) – CJC and SBCJC 3.3

BEST COPY AVAILABLE

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM – FY 1994

	MS GULF COAST	%	NORTHEAST	%	NORTHWEST	%	PEARL RIVER	%	SOUTHWEST	%	TOTAL	%
REVENUE BY SOURCE:												
GENERAL FUND	11,014,010	34.5%	5,497,480	42.6%	5,232,392	33.9%	4,148,080	36.8%	2,436,215	42.8%	70,147,858	34.3%
INDIRECT	3,130,035	9.8%	1,719,586	13.3%	2,099,767	13.6%	1,356,977	12.0%	609,714	10.7%	24,275,417	11.9%
FEDERAL	1,841,524	5.8%	552,301	4.3%	746,783	4.8%	299,380	2.7%	98,506	1.7%	12,957,969	6.3%
LOCAL:												
STUDENT FEES	7,134,725	22.3%	3,066,458	23.8%	3,898,674	25.3%	2,824,056	25.1%	1,365,455	24.0%	48,993,173	24.0%
DISTRICT TAXES	4,310,849	13.5%	750,479	5.8%	2,031,290	13.2%	1,394,025	12.4%	600,422	10.5%	25,050,732	12.3%
OTHER	1,771,679	5.5%	579,512	4.5%	499,698	3.2%	181,022	1.6%	(55,057)	-1.0%	7,176,070	3.5%
TOTAL LOCAL	13,217,253	41.4%	4,396,449	34.1%	6,429,662	41.7%	4,399,103	39.0%	1,910,820	33.5%	81,219,975	39.7%
EDUCATION ENHANCEMENT	2,964,163	9.3%	1,472,655	11.4%	1,450,861	9.4%	1,097,095	9.7%	641,424	11.3%	18,895,677	9.2%
CHANGE IN FUND BALANCE	(243,612)	-0.8%	(730,146)	-5.7%	(523,102)	-3.4%	(26,991)	-0.2%	0	0.0%	(3,104,492)	-1.5%
TOTAL REVENUE	31,923,373	100.0%	12,908,325	100.0%	15,436,363	100.0%	11,273,644	100.0%	5,696,679	100.0%	204,392,404	100.0%
EXPENDITURE BY PROGRAM:												
INSTRUCTION:												
ACADEMIC	10,072,065	31.6%	4,379,599	33.9%	4,363,650	28.3%	3,320,816	29.5%	2,158,808	37.9%	60,152,476	29.4%
VO-TECH	4,848,784	15.2%	3,014,839	23.4%	3,622,312	23.5%	2,942,724	26.1%	1,132,453	19.9%	44,991,473	22.0%
OTHER	4,028,246	12.6%	312,751	2.4%	828,075	5.4%	0	0.0%	44,618	0.8%	13,126,471	6.4%
TOTAL INSTRUCTION	18,949,095	59.4%	7,707,189	59.7%	8,814,037	57.1%	6,263,540	55.6%	3,335,880	58.6%	118,270,420	57.9%
INSTRUCTION SUPPORT	2,075,347	6.5%	318,813	2.5%	509,560	3.3%	415,036	3.7%	263,109	4.6%	9,962,323	4.9%
STUDENT SERVICES	3,138,572	9.8%	1,285,717	10.0%	1,850,677	12.0%	1,259,880	11.2%	767,038	13.5%	23,332,892	11.4%
INSTITUTIONAL SUPPORT	3,404,506	10.7%	1,436,275	11.1%	1,620,399	10.5%	1,885,819	16.7%	564,472	9.9%	23,687,563	11.6%
PHY. PLANT OPERATION	4,136,806	13.0%	1,641,775	12.7%	2,348,688	15.2%	1,449,369	12.9%	613,915	10.8%	26,678,400	13.1%
STUDENT AID	219,047	0.7%	518,556	4.0%	293,002	1.9%	0	0.0%	152,265	2.7%	2,440,806	1.2%
TOTAL EXPENDITURES	31,923,373	100.0%	12,908,325	100.0%	15,436,363	100.0%	11,273,644	100.0%	5,696,679	100.0%	204,392,404	100.0%

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SOURCE: Form No. MBR-1 (1994) – CJC and SBCJC 3.3

MISSISSIPPI

Public Community & Junior Colleges

COUNTY TAX SUPPORT: FY 1993–94

DISTRICT:	1990 POPULATION	1993 AD VAL ASSESS (MM)	MAINTENANCE REPORTED LEVY	MAINTENANCE EFFECTIVE LEVY	MAINTENANCE AMOUNT RECEIVED	CAPITAL IMPROVEMENTS REPORTED LEVY	CAPITAL IMPROVEMENTS EFFECTIVE LEVY	CAPITAL IMPROVEMENTS AMOUNT RECEIVED	TOTAL RECEIVED	EFFECTIVE LEVY	REPORTED LEVY	CO. TAX PER CAPITA
COAHOMA:												
COAHOMA*@	31,665	99	2.50	3.25	299,539	3.08	3.59	330,629	630,168	6.84	5.58	$19.90
BOLIVAR*	41,875	141	1.78	1.50	196,061	0.00	0.26	34,530	230,591	1.76	1.78	$5.51
SUNFLOWER*	32,867	94	0.77	0.77	67,736	0.00	0.04	3,106	70,842	0.81	0.77	$2.16
QUITMAN*	10,490	33	1.00	1.00	30,778	0.00	0.00	0	30,778	1.00	1.00	$2.93
PANOLA*	29,996	93	0.00	0.00	2,500	0.00	0.00	0	2,500	0.03	0.00	$0.08
TOTAL	**146,893**	**460**		**1.39**	**596,614**		**0.86**	**368,265**	**964,879**	**2.26**		**$6.57**
COPIAH–LINCOLN:												
ADAMS	35,356	171	2.82	2.64	420,000	0.67	0.63	100,000	520,000	3.27	3.49	$14.71
COPIAH*	27,592	79	2.80	2.86	210,000	2.60	2.67	196,000	406,000	5.53	5.40	$14.71
FRANKLIN	8,377	32	1.98	2.14	63,700	1.80	1.95	58,000	121,700	4.09	3.78	$14.53
JEFFERSON	8,653	24	1.51	1.63	36,300	3.62	2.11	47,000	83,300	3.73	5.13	$9.63
LAWRENCE	12,458	56	2.85	3.07	160,000	1.37	1.47	76,800	236,800	4.55	4.22	$19.01
LINCOLN	30,278	103	2.52	2.76	264,000	2.29	2.51	240,000	504,000	5.26	4.81	$16.65
SIMPSON	23,953	76	2.40	2.49	176,000	0.47	0.48	34,200	210,200	2.97	2.87	$8.78
TOTAL	**146,667**	**541**		**2.64**	**1,330,000**		**1.49**	**752,000**	**2,082,000**	**4.14**		**$14.20**
EAST CENTRAL:												
LEAKE	18,436	50	2.25	2.29	106,389	0.60	0.60	28,371	134,760	2.90	2.85	$7.31
NESHOBA	24,800	67	2.25	2.15	133,893	1.15	1.15	68,576	202,469	3.25	3.40	$8.16
NEWTON	20,291	62	2.25	2.09	120,526	0.90	0.90	48,211	168,737	2.93	3.15	$8.32
SCOTT	24,137	78	2.25	2.46	178,244	0.35	0.35	24,846	203,090	2.80	2.60	$8.41
WINSTON	19,433	63	1.20	1.14	66,537	0.80	0.80	44,360	110,897	1.89	2.00	$5.71
TOTAL	**107,097**	**320**		**2.03**	**605,589**		**0.72**	**214,364**	**819,953**	**2.76**		**$7.66**
EAST MISSISSIPPI:												
CLAY	21,120	66	2.90	2.60	159,333	0.90	0.98	59,970	219,303	3.57	3.80	$10.38
KEMPER	10,356	29	3.70	2.27	61,340	2.50	1.70	45,731	107,071	3.97	6.20	$10.34
LAUDERDALE*	75,555	302	0.51	0.47	132,059	0.00	0.00	0	132,059	0.47	0.51	$1.75
LOWNDES	59,308	238	1.63	1.73	382,245	0.37	0.39	86,955	469,200	2.12	2.00	$7.91
NOXUBEE	12,604	35	1.90	1.89	61,545	1.60	1.64	53,266	114,811	3.53	3.50	$9.11
OKTIBBEHA	38,375	117	1.00	1.01	109,826	1.00	1.00	108,566	218,392	2.01	2.00	$5.69
TOTAL	**217,318**	**787**		**1.24**	**906,348**		**0.48**	**354,488**	**1,260,836**	**1.72**		**$5.80**
HINDS:												
CLAIBORNE	11,370	36	3.00	2.84	94,993	3.00	2.38	79,730	174,723	5.22	6.00	$15.37
HINDS	254,441	1,089	2.67	2.89	2,926,525	2.77	2.95	2,983,685	5,910,210	5.84	5.44	$23.23
RANKIN	87,161	394	4.30	4.56	1,669,852	3.30	3.63	1,329,116	2,998,968	8.18	7.60	$34.41
WARREN	47,880	255	4.29	4.31	1,021,528	0.68	0.70	164,953	1,186,481	5.00	4.97	$24.78
COPIAH*	27,592	79	1.12	1.07	78,802	0.00	0.00	0	78,802	1.07	1.12	$2.86
TOTAL	**428,444**	**1,853**		**3.36**	**5,791,700**		**2.64**	**4,557,484**	**10,349,184**	**8.01**		**$24.16**

COUNTY TAX SUPPORT: FY 1993–94

DISTRICT:	POPULATION	1993 AD VAL 1990 ASSESS (MM)	MAINTENANCE REPORTED LEVY	MAINTENANCE EFFECTIVE LEVY	MAINTENANCE AMOUNT RECEIVED	CAPITAL IMPROVEMENTS REPORTED LEVY	CAPITAL IMPROVEMENTS EFFECTIVE LEVY	CAPITAL IMPROVEMENTS AMOUNT RECEIVED	TOTAL EFFECTIVE RECEIVED	TOTAL EFFECTIVE LEVY	REPORTED CO. TAX LEVY	CO. TAX PER CAPITA
HOLMES:												
ATTALA	18,481	72	3.00	2.73	182,813	1.25	1.32	88,607	271,420	4.05	4.25	$14.69
CARROLL	9,237	34	3.00	1.93	60,970	0.00	0.00	0	60,970	1.93	3.00	$6.60
CHOCTAW	9,071	26	1.00	0.94	22,847	1.00	0.94	22,847	45,694	1.89	2.00	$5.04
GRENADA	21,555	80	3.00	2.00	148,981	3.00	1.67	124,507	273,488	3.68	6.00	$12.69
HOLMES	21,604	60	3.00	2.80	156,309	2.87	1.85	103,079	259,388	4.65	5.87	$12.01
MADISON	53,794	294	3.00	1.02	278,172	3.00	0.71	194,247	472,419	1.73	6.00	$8.78
MONTGOMERY	12,388	34	2.00	2.01	63,549	0.00	0.00	0	63,549	2.01	2.00	$5.13
WEBSTER	10,222	33	1.00	1.11	34,064	1.00	1.18	36,167	70,231	2.29	2.00	$6.87
YAZOO	25,506	93	2.25	2.20	190,036	0.00	0.00	0	190,036	2.20	2.25	$7.45
TOTAL	**181,858**	**726**		**1.69**	**1,137,741**		**0.84**	**569,454**	**1,707,195**	**2.53**		**$9.39**
ITAWAMBA:												
CHICKASAW	18,085	56	3.00	3.93	204,417	1.50	0.31	16,283	220,700	4.24	4.50	$12.20
ITAWAMBA	20,017	52	3.20	3.22	155,885	4.00	4.03	194,877	350,762	7.25	7.20	$17.52
LEE	65,581	325	2.87	3.30	997,483	2.02	2.16	652,058	1,649,541	5.46	4.89	$25.15
MONROE	36,582	130	2.31	2.36	285,020	1.96	1.84	222,624	507,644	4.20	4.27	$13.88
PONTOTOC	22,237	74	3.20	3.27	224,889	3.00	2.71	186,769	411,658	5.98	6.20	$18.51
TOTAL	**162,502**	**637**		**3.15**	**1,867,694**		**2.15**	**1,272,611**	**3,140,305**	**5.30**		**$19.32**
JONES:												
CLARKE	17,313	65	2.63	2.40	145,378	0.25	0.23	13,834	159,212	2.63	2.88	$9.20
COVINGTON	16,527	70	1.60	1.64	106,446	1.00	1.04	67,618	174,064	2.67	2.60	$10.53
GREENE	10,220	29	2.45	2.06	55,656	0.00	0.00	0	55,656	2.06	2.45	$5.45
JASPER	17,114	58	1.25	1.17	63,058	0.75	0.67	36,392	99,450	1.84	2.00	$5.81
JONES	62,031	198	2.80	2.85	525,000	3.60	3.70	681,000	1,206,000	6.55	6.40	$19.44
PERRY	10,865	39	2.17	2.05	74,464	0.97	0.92	33,314	107,778	2.97	3.14	$9.92
SMITH	14,798	52	1.90	1.69	81,783	0.50	0.45	21,640	103,423	2.14	2.40	$6.99
WAYNE	19,517	59	2.19	2.11	115,574	1.00	0.96	52,774	168,348	3.07	3.19	$8.63
TOTAL	**168,385**	**570**		**2.20**	**1,167,359**		**1.71**	**906,572**	**2,073,931**	**3.91**		**$12.32**
MERIDIAN:												
LAUDERDALE*	75,555	302	1.48	1.50	420,143	0.00	0.00	0	420,143	1.50	1.48	$5.56
CITY OF MERIDIAN	41,036	181	3.10	3.40	571,825	2.69	2.79	470,458	1,042,283	6.19	5.79	$25.40
TOTAL	**75,555**	**483**		**2.21**	**991,968**		**1.05**	**470,458**	**1,462,426**	**3.26**		**$19.36**
MISSISSIPPI DELTA:												
BOLIVAR*	41,875	141	0.95	0.99	129,796	0.47	0.48	62,581	192,377	1.47	1.42	$4.59
COAHOMA*	31,665	99	1.00	1.00	92,159	0.00	0.00	0	92,159	1.00	1.00	$2.91
HUMPHREYS	12,134	40	1.00	0.99	36,782	1.00	0.99	36,782	73,564	1.98	2.00	$6.06
ISSAQUENA	1,909	15	1.28	1.40	19,499	1.10	1.24	17,361	36,860	2.64	2.38	$19.31
LEFLORE	37,341	123	2.00	1.99	227,465	1.00	1.01	115,096	342,561	2.99	3.00	$9.17
SHARKEY	7,066	29	1.50	1.54	41,458	1.00	1.03	27,667	69,125	2.56	2.50	$9.78
SUNFLOWER*	32,867	94	2.58	2.62	228,636	0.92	0.95	83,187	311,823	3.57	3.50	$9.49
WASHINGTON	67,935	247	2.50	2.67	612,859	0.50	0.53	121,720	734,579	3.20	3.00	$10.81
TOTAL	**232,792**	**788**		**1.89**	**1,388,654**		**0.63**	**464,394**	**1,853,048**	**2.53**		**$7.96**

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COUNTY TAX SUPPORT: FY 1993–94

DISTRICT:	1990 POPULATION	1993 AD VAL ASSESS (MM)	MAINTENANCE REPORTED LEVY	MAINTENANCE EFFECTIVE LEVY	MAINTENANCE AMOUNT RECEIVED	CAPITAL IMPROVEMENTS REPORTED LEVY	CAPITAL IMPROVEMENTS EFFECTIVE LEVY	CAPITAL IMPROVEMENTS AMOUNT RECEIVED	TOTAL RECEIVED	TOTAL EFFECTIVE LEVY	REPORTED LEVY	CO. TAX PER CAPITA
MISSISSIPPI GULF COAST:												
GEORGE	16,673	48	3.05	2.72	121,327	2.56	2.31	102,988	224,315	5.02	5.61	$13.45
HARRISON	165,365	763	2.64	2.62	1,858,249	2.24	2.10	1,493,272	3,351,521	4.72	4.88	$20.27
JACKSON	115,243	552	4.00	4.26	2,187,663	3.00	3.20	1,640,684	3,828,347	7.46	7.00	$33.22
STONE	10,750	34	4.40	4.54	143,610	3.10	3.20	101,180	244,790	7.74	7.50	$22.77
TOTAL	**308,031**	**1,397**		**3.32**	**4,310,849**		**2.57**	**3,338,124**	**7,648,973**	**5.89**		**$24.83**
NORTHEAST MISSISSIPPI:												
ALCORN	31,722	110	1.36	1.54	157,674	1.64	1.36	138,812	296,486	2.90	3.00	$9.35
PRENTISS	23,278	57	3.40	3.06	162,223	4.95	4.23	223,979	386,202	7.29	8.35	$16.59
TIPPAH	19,523	55	2.75	2.06	105,430	3.20	2.92	149,191	254,621	4.98	5.95	$13.04
TISHOMINGO	17,683	71	2.00	1.90	125,171	1.00	0.93	61,464	186,635	2.83	3.00	$10.55
UNION	22,085	74	3.00	2.91	199,981	2.19	2.09	144,109	344,090	5.00	5.19	$15.58
TOTAL	**114,291**	**367**		**2.20**	**750,479**		**2.10**	**717,555**	**1,468,034**	**4.30**		**$12.84**
NORTHWEST MISSISSIPPI:												
BENTON	8,046	22	2.50	2.62	53,508	2.75	1.96	40,131	93,639	4.58	5.25	$11.64
CALHOUN	14,908	44	2.00	2.07	84,861	0.00	19.55	0	84,861	2.07	2.00	$5.69
DESOTO	67,910	350	2.55	2.79	909,213	2.25	0.51	800,045	1,709,258	5.25	4.80	$25.17
LAFAYETTE	31,826	95	1.10	1.12	98,800	2.00	2.63	167,200	266,000	3.01	3.10	$8.36
MARSHALL	30,361	80	3.00	3.03	225,189	3.00	0.17	232,200	457,389	6.15	6.00	$15.07
PANOLA*	29,996	93	2.25	2.60	225,000	0.13	0.40	13,000	238,000	2.75	2.38	$7.93
QUITMAN*	10,490	33	1.50	1.48	45,278	1.15	1.13	34,713	79,991	2.61	2.65	$7.63
TALLAHATCHIE	15,210	48	1.98	1.92	85,576	0.00	0.00	0	85,576	1.92	1.98	$5.63
TATE	21,432	64	3.00	3.08	183,264	3.00	2.99	178,038	361,302	6.07	6.00	$16.86
TUNICA	8,164	33	1.90	2.63	80,661	0.64	0.67	20,508	101,169	3.30	2.54	$12.39
YALOBUSHA	12,033	33	1.45	1.30	39,940	1.40	1.26	38,563	78,503	2.56	2.85	$6.52
TOTAL	**250,376**	**895**		**2.44**	**2,031,290**		**1.83**	**1,524,398**	**3,555,688**	**4.27**		**$14.20**
PEARL RIVER:												
FORREST	68,314	247	1.20	1.33	306,647	0.80	0.58	132,099	438,746	1.91	2.00	$6.42
HANCOCK	31,760	160	1.63	1.81	269,684	1.56	1.24	184,292	453,976	3.05	3.19	$14.29
JEFFERSON DAVIS	14,051	45	2.02	1.98	82,730	2.03	1.92	80,546	163,276	3.90	4.05	$11.62
LAMAR	30,424	119	1.47	1.82	201,420	0.97	0.47	51,543	252,963	2.29	2.44	$8.31
MARION	25,544	81	2.60	1.29	97,004	2.13	1.05	79,425	176,429	2.34	4.73	$6.91
PEARL RIVER	38,714	141	2.80	3.33	436,540	3.00	1.63	214,261	650,801	4.96	5.80	$16.81
TOTAL	**208,807**	**793**		**1.89**	**1,394,025**		**1.01**	**742,166**	**2,136,191**	**2.90**		**$10.23**
SOUTHWEST MISSISSIPPI:												
AMITE	13,328	51	2.50	2.33	110,716	2.00	1.95	92,264	202,980	4.28	4.50	$15.23
PIKE	36,882	115	3.00	3.23	345,760	3.00	3.23	345,760	691,520	6.47	6.00	$18.75
WALTHALL	14,352	48	1.95	1.89	84,273	2.25	2.21	98,739	183,012	4.10	4.20	$12.75
WILKINSON	9,678	34	2.00	1.89	59,673	1.00	0.94	29,837	89,510	2.83	3.00	$9.25
TOTAL	**74,240**	**248**		**2.60**	**600,422**		**2.46**	**566,600**	**1,167,022**	**5.06**		**$15.72**
STATEWIDE TOTALS:	**2,573,216**	**9,843**		**2.72**	**24,870,732**		**1.84**	**16,818,933**	**41,689,665**	**4.55**		**$16.20**

* Indicates a county that supports two districts.
EFFECTIVE LEVY = (Receipts/(Assessment X 0.93 Collection Factor))
Rankin County in Hinds District has a reported levy of 3.20 in the amount of $1,280,000 for the retirement of a note on Rankin Campus buildings that is paid directly by Rankin County.
E&I at East Central Community College includes a Special Tax Levy per county of $12,000 for 10 years for a Dormitory Renovation Project of 1998.
Maintenance at Itawamba CC includes extra millage per Section 37 – 35 – 3 for the establishment and maintenance of adult education classes in the amount of .20 for Itawamba, Monroe, and Pontotoc co.mties, respectively, and .17 for Lee county. Under E&I at Itawamba CC extra millage has been added per Section 37 – 39 – 555 in the amount of 1.25 for Chickasaw, 1.00 for Itawamba, 0.64 for Lee, and 0.68 for Monroe.
E&I for Prentiss county in the Northeast CC district consists of the following levies: 3.00 under Section 37 – 39 – 557, 0.75 under Section 37 – 59 – 525, and 2.30 under Section 37 – 39 – 141.
@ – Maintenance and E&I from Coahoma County includes a special settlement of $64,373 and $48,467, respectively.

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MISSISSIPPI
Public Community & Junior Colleges

Student Fees & Charges/Semester 1994 – 95

INSTITUTION	FEES FOR ALL STUDENTS			ADDITIONAL FEES		COURSE	PART-TIME	DORMITORY	MEALS		BUS
	MATRICULATION	OTHER FEES	TOTAL	OUT-DISTRICT	OUT-STATE	FEES	$/SCH	ROOM	5-DAY	7-DAY	
Coahoma	400	25a;60P	485	200	950	E,V,S,O	40	449**	–	569	100
Copiah-Lincoln	500	-0-	500	-0-	600	G,T	50	340-370	500y	750z	100
East Central	450	50R	500	-0-	910	C,L,S	50	375	540	–	na
East Mississippi	450	50R	500	0	500	C,L,S	55	320	605	660	na
Hinds	510	25R	535	-0-	1,103	No	55	350	450	535	100
Holmes	500	2a	502	-0-	500	No	50	253	500	–	na
Itawamba	425	25R	450	5	485	No	45	360	510	–	na
Jones	372	24R	396	-0-	525	M,S,V	40	279	–	603	100
Meridian	480	-0-	480	-0-	520	G,I,IS,L,M,O,T	50	450-550	550x	–	na
MS Delta	375	20P*	395	45	550	No	45	225	425w 500	–	160
MS Gulf Coast	395	5R; 40B; 10P	450	-0-	510	I	47	200	365	474	na
Northeast MS	475	-0-	475	-0-	435	No	52	325-425	500	–	na
Northwest MS	485	15P	500	-0-	500	M,L	45	350-520	480	595	na
Pearl River	425	34B	459	60	500	L,S,V	38	200-278	525	602	140
Southwest MS	425	-0-	425	-0-	525	NO	40	300	525	–	na
Average	444	26	470	21	608	–	47	350	498	599	117
Range	372-510	0-85	395-535	0-200	435-1103	–	38-55	200-550	365-605	474-750	100-160

NOTES:
Other Fees: a – Activity; B – Book Service; P – Publication; R – Registration; * – Fall Semester Only

Course Fees: C – Cosmetology; E – Evening; G – Graduation; I – Insurance; IS – Indep. Study; L – Labs; M – Music; O – Off Campus; S – Science; T – Testing Fees; V – Vocational

**Includes $59 Laundry

w – 10 Meals; x – 4.5 day; y – 14 Meals; z – 21 Meals

SOURCE: SBCJC Student Fee Schedule Form, Fall 1994

MISSISSIPPI

Public Community & Junior Colleges

EDUCATION & GENERAL EXPENDITURES BY FUNCTION AND OBJECT – FY 1994

FUNCTION/OBJECT	Salaries & Wages (600–689)	Staff Benefits (690)	Total Salaries & Staff Benefits	Travel (770–780)	Contractual Services (700–719)	Commodities (720–769)	Capital Outlay OTE (800)	Capital Outlay Equip (800)	Student Aid (739, 741 etc.)	TOTALS (Must agree to those reported on MBR–1–03 p. 8–13)	% of Total
1. Instruction											
a. Academic (100) MBR p. 6a	44,027,232	9,493,046	53,520,278	589,862	842,410	1,785,266	1,732	1,128,809	2,284,119	60,152,476	29.4%
b. Vo–Tech (200–300) MBR p. 7a	32,221,216	7,306,330	39,527,546	769,134	1,107,276	2,396,621	1,882	978,562	210,852	44,991,473	22.0%
c. Other (400) MBR p. 8a	9,233,285	1,710,983	10,944,268	300,647	883,337	807,814	1,563	168,204	20,638	13,126,471	6.4%
Instruction Sub–Total	85,481,733	18,510,359	103,992,092	1,659,643	2,833,023	4,989,701	4,977	2,275,575	2,515,409	118,270,420	57.9%
2. Instructional Support (500) MBR p. 9a	5,550,862	1,243,685	6,794,547	116,448	494,140	454,921	1,344,781	776,967	519	9,982,323	4.9%
a. Learning Resources	3,761,470	866,903	4,628,373	37,193	234,922	249,531	690,424	550,514	0	6,390,957	3.1%
3. Student Services (600) MBR p. 10a	12,970,927	2,729,335	15,700,262	830,594	2,104,976	1,903,013	0	251,656	2,542,391	23,332,892	11.4%
a. Athletics (630's)	2,460,728	520,544	2,981,272	468,276	901,936	1,187,174	100	85,751	1,822,191	7,426,700	3.6%
4. Institutional Support (700) MBR p. 11a	11,829,957	2,787,420	14,617,377	493,752	5,823,898	1,749,985	0	792,460	210,091	23,687,563	11.6%
5. Operation of Physical Plant (800) MBR p.	9,114,146	2,455,510	11,569,656	(7,839)	11,488,776	2,893,315	294,187	440,305	0	26,678,400	13.1%
6. Student Aid (X1900) (X2900) MBR p. 13a									2,440,606	2,440,606	1.2%
TOTAL E & G Expenditures	124,947,425	27,726,509	152,673,934	3,092,598	22,744,813	11,990,935	1,643,945	4,536,983	7,709,216	204,392,404	100.0%
Percentage of Total	61.1%	13.6%	74.7%	1.5%	11.1%	5.9%	0.8%	2.2%	3.8%	100%	
JTPA	3,573,805	785,952	4,359,757	69,801	533,693	681,067	0	18,257	35,349	5,697,924	

SOURCE: SBCJC Form 3.3

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MISSISSIPPI

PUBLIC COMMUNITY & JUNIOR COLLEGES

AUXILIARY ENTERPRISES: REVENUES AND EXPENDITURES FY 1994

COLLEGE	FOOD SERVICES		HOUSING		STORES & SHOPS		OTHER		TOTAL		TOTAL EXCESS REVENUE OVER EXPENDITURES
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	
COAHOMA	269,947	348,988	182,551	76,323	259,072	246,879			711,570	672,190	39,380
COPIAH-LINCOLN	861,897	787,105	394,830	288,109	664,972	578,520	103,865 A	116,997	2,025,564	1,770,731	254,833
EAST CENTRAL	432,221	393,624	406,849	191,352	399,425	297,225			1,238,495	882,201	356,294
EAST MS	325,970	258,849	162,574	44,389	308,191	294,128			796,735	597,366	199,369
HINDS	1,291,820	1,215,961	1,009,053	1,331,450	3,109,551	2,937,008	302,955 B	441,574	5,713,379	5,925,993	(212,614)
HOLMES	358,967	358,501	209,278	43,350	241,692	202,718			809,937	604,569	205,368
ITAWAMBA	513,979	460,197	408,174	654,405	1,142,548	853,681	117,079 C	57,354	2,181,780	2,025,637	156,143
JONES COUNTY	688,659	585,362	335,154	175,407	1,335,085	1,177,084			2,358,898	1,937,853	421,045
MERIDIAN	164,762	196,443	145,559	133,593	947,389	847,841	30,420 D	23,319	1,288,130	1,201,196	86,934
MS DELTA	650,500	667,243	245,295	209,661	736,292	639,576			1,632,087	1,516,480	115,607
MS GULF COAST	433,597	439,566	223,332	275,842	302,488	108,972	706,618 E	848,081	1,666,035	1,672,461	(6,426)
NORTHEAST	970,198	847,463	467,544	438,048	1,037,362	932,002	77,851 F	107,002	2,552,955	2,324,515	228,440
NORTHWEST	772,023	608,123	680,956	356,046	756,363	695,027	835,494 G	680,144	3,044,836	2,339,340	705,496
PEARL RIVER	772,482	844,709	159,092	116,507	704,227	509,621			1,635,801	1,470,837	164,964
SOUTHWEST	497,706	544,001	214,839	183,177	334,284	291,501	39,476 H	47,738	1,086,305	1,066,417	19,888
TOTALS	9,004,728	8,556,135	5,245,080	4,517,659	12,278,941	10,611,783	2,213,758	2,322,209	28,742,507	26,007,786	2,734,721

A-GOLF COURSE
B-AIRPORT, SPECIAL EVENTS, COLD STORAGE PLANT, & BULL TEST CENTER
C-DUPLICATION & INTEREST
D-TRANSPORTATION & TUTORING
E-INTEREST, BOOKSTORES, & STUDENT RECREATION
F-COMMISSIONS, VENDING, GAMEROOM, & INTEREST
G-POST OFFICE & HEALTH INS
H-UNION

SOURCE: Form 3.9a and 3.9b; Auxiliary.wk3

MISSISSIPPI

Public Community & Junior Colleges

Expenditure Per FTE by Function – FY 1994

Function	Expenditure	FTE	Expenditure/ FTE
INSTRUCTION	$118,270,420	61,571	$1,921
Academic	60,152,476	38,238	1,573
Vo-Technical	44,991,473	12,321	3,652
Other	13,126,471	11,011	1,192
INSTRUCTIONAL SUPPORT	9,982,323	61,571	162
STUDENT SERVICES	23,332,892	61,571	379
INSTITUTION SUPPORT	23,687,563	61,571	385
PHYSICAL PLANT	26,678,400	61,571	433
STUDENT AID	2,440,806	61,571	40
TOTAL EDUC. & GEN	$204,392,404	61,571	$3,320

Source: MBR-1(1994)-CJC Budget Request Form and SBCJC FORM 3.6

MISSISSIPPI
Public Community and Junior Colleges

Program Completions by Sex: 1993–94

COLLEGE	(AWARDS < 1 YEARS) MEN	(AWARDS < 1 YEARS) WOMEN	(AWARDS < 2 YEARS) MEN	(AWARDS < 2 YEARS) WOMEN	(ASSOC. DEGREE) MEN	(ASSOC. DEGREE) WOMEN	(AWARDS < 4 YEARS) MEN	(AWARDS < 4 YEARS) WOMEN	TOTAL
COAHOMA	0	0	2	34	26	52	16	8	138
CO–LIN	2	0	32	60	111	160	0	0	365
EAST CENTRAL	0	0	19	35	63	88	20	0	225
EAST MS	15	2	65	78	83	97	0	0	340
HINDS	13	5	68	113	249	690	27	12	1,177
HOLMES	0	0	10	29	68	132	39	11	289
ITAWAMBA	88	162	21	47	80	164	0	0	562
JONES	0	0	43	105	148	292	0	0	588
MERIDIAN	6	64	0	0	88	221	0	0	379
MS DELTA	0	0	53	15	95	86	0	0	249
MS GULF	0	0	41	107	194	516	0	0	858
NORTHEAST	0	0	0	22	136	302	18	4	482
NORTHWEST	0	0	18	83	100	227	0	0	428
PEARL RIVER	19	63	59	148	47	135	33	0	504
SOUTHWEST	0	0	13	57	70	152	23	0	315
TOTAL	**143**	**296**	**444**	**933**	**1,558**	**3,314**	**176**	**35**	**6,899**

SOURCE: IPEDS Completions, 1993–94

MISSISSIPPI
Public Community & Junior Colleges

Program Completions by Race: 1993–94

COLLEGE	(AWARDS < 1 YEARS)			(AWARDS < 2 YEARS)			(ASSOC. DEGREE)			(AWARDS < 4 YEARS)			TOTAL
	White	Black	Other	White	Black	Other	White	Black	Other	White	Black	Other	
COAHOMA	0	0	0	6	30	0	0	78	0	0	24	0	138
COLIN	2	0	0	55	37	0	208	60	3	0	0	0	365
EAST CENTRAL	0	0	0	38	13	3	115	30	6	11	6	3	225
EAST MS	9	8	0	89	53	1	103	77	0	0	0	0	340
HINDS	5	12	1	76	99	6	613	302	24	22	14	3	1,177
HOLMES	0	0	0	23	16	0	167	27	6	30	20	0	289
ITAWAMBA	136	114	0	54	14	0	208	34	2	0	0	0	562
JONES	0	0	0	122	26	0	352	83	5	0	0	0	588
MERIDIAN	43	25	2	0	0	0	239	65	5	0	0	0	379
MS DELTA	0	0	0	24	44	0	111	68	2	0	0	0	249
MS GULF	0	0	0	104	37	7	608	66	36	0	0	0	858
NORTHEAST	0	0	0	22	0	0	394	43	1	20	2	0	482
NORTHWEST	0	0	0	66	34	1	258	68	1	0	0	0	428
PEARL RIVER	65	17	0	157	50	0	159	23	0	24	9	0	504
SOUTHWEST	0	0	0	44	26	0	182	40	0	16	7	0	315
TOTAL	**260**	**176**	**3**	**880**	**479**	**18**	**3,717**	**1,064**	**91**	**123**	**82**	**6**	**6,899**

SOURCE: IPEDS Completions, 1993–94

MISSISSIPPI

Public Community & Junior Colleges

ACADEMIC FACULTY LOCAL SALARY SCHEDULE, NINE MONTH BASIS, FY 1994–95

DISTRICT	MASTER'S Start		End	Step	MASTER'S + 30 Start		End	Step	DOCTORATE Start		End	Step
COAHOMA	21,772	–	27,348	14	22,638	–	28,976	16	24,904	–	33,505	22
COPIAH–LINCOLN	23,000	–	34,500	23	25,000	–	37,500	25	27,000	–	39,500	25
EAST CENTRAL	20,969	–	34,796	25	22,305	–	37,265	25	23,638	–	41,104	27
EAST MISS.	22,876	–	36,052	30	25,072	–	39,566	30	27,268	–	43,079	30
HINDS	23,900	–	37,100	24	26,100	–	40,400	26	29,400	–	43,700	26
HOLMES	21,845	–	32,765	23	22,885	–	34,845	25	24,965	–	36,925	25
ITAWAMBA	23,526	–	33,030	18	24,630	–	35,850	20	27,141	–	40,161	20
JONES	29,975	–	39,550	20	32,130	–	43,680	21	34,200	–	45,750	20
MERIDIAN	19,530	–	33,480	c	20,460	–	37,200	c	21,390	–	40,920	c
MISS. DELTA	27,778	–	35,086	29	28,648	–	35,956	29	29,520	–	36,828	29
MISS.GULF COAST	25,067	–	37,560	31	26,701	–	39,194	31	32,667	–	45,160	31
NORTHEAST	28,774	–	36,274	25	31,659	–	39,159	25	37,212	–	44,712	25
NORTHWEST	26,570	–	36,090	26	27,570	–	39,520	26	29,470	–	41,400	26
PEARL RIVER	24,286	–	35,730	25	26,573	–	38,017	25	29,323	–	40,767	25
SOUTHWEST	26,748	–	46,278	31	29,198	–	48,728	31	30,832	–	50,362	31
AVERAGES	**24,441**	**–**	**35,709**	**23**	**26,105**	**–**	**38,390**	**24**	**28,595**	**–**	**41,592**	**24**
MEDIAN	**23,900**	**–**	**35,730**	**24**	**26,100**	**–**	**38,017**	**25**	**29,323**	**–**	**41,104**	**25**
PUBLIC SCHOOL MFP	20,650	–	30,310	21	21,450	–	32,160	21	22,250	–	34,010	21

SOURCE: SBCJC Faculty Salary Schedule Form

MISSISSIPPI

Public Community & Junior Colleges

Faculty Avg Salary vs. Regional Avg, FY 1983 – 1994

Year	MS AVG SAL	REGION AVG	% OF REGION	RANK
1983	17,279	21,410	80.7%	15
1984	18,748	22,388	83.7%	13
1985	19,417	24,199	80.2%	15
1986	21,474	25,910	82.9%	15
1987	21,377	26,508	80.6%	15
1988	22,714	28,077	80.9%	15
1989	24,830	29,653	83.7%	13
1990	26,692	31,566	84.6%	11
1991	26,801	31,511	85.1%	13
1992	26,951	32,033	84.1%	14
1993	27,641	32,302	85.6%	13
1994	29330	33470	87.6%	12

Source: SREB Data Exchange, FY 1983 – 94

MISSISSIPPI

Public Community & Junior Colleges

Learning Resources Survey – FY 1994

School	LRC % of School Budget	Staffing Prof.	Staffing Cler.	Books Added	Books Total	Periodical Subscriptions	Microforms	AV Materials	AV Equipment	Loan Trans.
Coahoma	1.30	1.0	0.0	n/r	31,713	210	n/r	n/r	n/r	1,150
Copiah–Lincoln (N)	4.72	1.4	0.6	310	19,243	120	53	2,428	77	35,720
Copiah–Lincoln (W)	4.18	2.0	4.5	1,287	40,830	323	1,838	366	n/a	18,233
East Central	3.00	3.0	0.0	723	32,273	209	n/r	931	84	9,443
East MS (Golden Tri.)	1.70	1.0	0.0	313	6,719	96	26	177	39	2,541
East MS (Scooba)	1.70	1.0	1.0	89	24,025	100	0	2,876	163	3,576
Hinds (Jackson)	District	1.0	0.0	429	14,984	121	100	916	w/Raymond	32,571
Hinds (Nursing)	District	0.0	0.0	947	8,175	109	55	1,046	w/Raymond	18,295
Hinds (Rankin)	District	1.0	0.0	460	6,954	107	69	451	w/Raymond	27,493
Hinds (Raymond)	4.00	8.0	0.0	1,047	91,862	630	11,577	9,052	1,336	144,645
Hinds (Utica)	District	3.0	0.0	423	28,733	118	172	992	w/Raymond	26,260
Hinds (Vicksburg)	District	0.0	0.0	411	10,800	141	85	1,057	w/Raymond	35,337
Holmes (Goodman)	3.00	2.0	1.0	305	38,500	193	93	2,065	251	8,588
Holmes (Grenada)	District	1.0	0.0	432	5,278	158	58	402	31	3,724
Holmes (Ridgeland)	District	1.0	0.0	312	4,373	131	96	329	46	7,259
Itawamba (Fulton)	2.40	2.0	4.0	364	38,122	259	197	2,651	335	21,587
Itawamba (Tupelo)	2.60	1.5	2.0	635	11,101	375	123	2,448	396	65,612
Jones	4.30	4.0	11.0	1,585	69,790	606	65,645	6,924	1,003	109,636
Meridian	5.64	6.0	2.0	823	42,332	385	56	8,491	895	58,331
MS Delta	3.40	4.0	2.0	1,181	31,798	230	110	3,948	3,925	56,498
Ms Gulf Coast (J)	5.20	4.0	4.0	1,178	30,248	305	35,485	2,374	148	30,779
Ms Gulf Coast (JD)	5.20	5.0	3.0	935	43,760	307	7,408	2,580	353	47,764
Ms Gulf Coast(P)	1.20	6.0	4.0	754	26,532	211	n/r	2,142	300	16,758
Northeast	2.00	2.0	1.0	886	43,758	332	204	666	30	63,768
Northwest (Senatobia)	2.60	5.5	1.0	1,863	41,711	360	186	3,939	462	74,308
Northwest (DeSoto)	2.60	1.0	0.0	694	10,273	186	58	723	37	7,875
Northwest (Oxford)	n/r	1.0	0.0	625	4,979	65	81	107	10	3,135
Pearl River	3.30	3.0	3.0	2,148	42,798	301	2,660	3,672	183	87,209
Southwest	3.20	2.0	1.3	804	31,676	184	1,975	2,867	235	17,165
	2.32 (avg.)	73.4	45.4	21,963	833,340	6,872	128,410	66,620	10,339	1,035,260

Source: MS Public Community/Junior College Learning Resources Survey, FY 1994

MISSISSIPPI

Public Community & Junior Colleges

Dormitory Utilization – FALL 93

COLLEGE	MEN'S				WOMEN'S				TOTAL				1992		
	DORM	CAP.	OCCUP	%	DORM	CAP.	OCCUP	%	DORM	CAP.	OCCUP	%	OCCUP	Diff.	%
COAHOMA	1	118	104	88%	2	172	90	52%	3	290	194	67%	177	17	8.8%
COLIN	4	376	265	70%	3	271	209	77%	7	647	474	73%	485	(11)	-2.3%
EAST CENTRAL	4	260	227	87%	2	255	169	66%	6	515	396	77%	427	(31)	-7.8%
EAST MS	3	222	185	83%	1	124	86	69%	4	346	271	78%	244	27	10.0%
HINDS	4	568	509	90%	5	743	620	83%	9	1,311	1,129	86%	1,428	(299)	-26.5%
HOLMES	3	274	243	89%	2	241	142	59%	5	515	385	75%	365	20	5.2%
ITAWAMBA	3	348	287	82%	2	358	278	78%	5	706	565	80%	565	0	0.0%
JONES	4	237	235	99%	2	292	301	103%	6	529	536	101%	518	18	3.4%
MERIDIAN	0	0	0	n/a	2	176	170	97%	2	176	170	97%	169	0	0.0%
MS DELTA	1	258	261	101%	1	201	216	107%	2	459	477	104%	459	18	3.8%
MS GULF	3	400	293	73%	2	294	198	67%	5	694	491	71%	457	34	6.9%
NORTHEAST	2	320	309	97%	3	404	372	92%	5	724	681	94%	669	12	1.8%
NORTHWEST	3	435	403	93%	4	454	383	84%	7	889	786	88%	807	(21)	-2.7%
PEARL RIVER	4	268	251	94%	3	251	206	82%	7	519	457	88%	451	6	1.3%
SOUTHWEST	2	216	193	89%	1	200	161	81%	3	416	354	85%	360	(6)	-1.7%
TOTAL	41	4,300	3,765	88%	35	4,436	3,601	81%	76	8,736	7,366	84%	7,581	(216)	-2.9%

Source: SBCJC Dormitory Utilization Form 5.3, Fall 93

MISSISSIPPI

Public Community & Junior Colleges

Transportation Services – FALL 93

COLLEGE	VEHIC.	AVG. MODEL	CAP.	DAILY AVG.	MILEAGE ONE-WAY MAX	MIN.	TOTAL	AVG.	DAILY AVG. 92	Diff	%
COAHOMA	4	1988	262	109	42	10	117	29	126	(17)	-13.5%
COLIN	2	1982	80	60	38	26	64	32	74	(14)	-18.9%
EAST CENTRAL	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
EAST MS	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HINDS	16	1985	965	374	70	20	860	54	503	(129)	-25.6%
HOLMES	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
ITAWAMBA	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
JONES	4	1983	160	146	97	28	264	66	174	(29)	-16.4%
MERIDIAN	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MS DELTA	8	1985	473	296	70	30	384	48	363	(67)	-18.5%
MS GULF	1	1976	40	10	38	38	38	38	16	(6)	-37.5%
NORTHEAST	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NORTHWEST	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
PEARL RIVER	5	1983	245	180	50	27	227	45	297	(117)	-39.4%
SOUTHWEST	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL	40	1983	2,225	1,175	97	10	1,954	49	1,553	(379)	-24.4%

Source: SBCJC Transportation Service Form 5.2, Fall 93

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